

APPENDIX 2 - VIREMENT REQUEST FORM**BUDGET REVENUE MONITORING REPORT – PERIOD 10**

Details of Virement	Amount (£000)	Department
Following the approval to fund the development of the Council's vision for Park Royal City International, further work and engagement with partners has been necessary to set out the practical steps involved in delivering the plan. The total forecast expenditure for 2012/13 is £174k. Approval has already been granted for £105k, leaving a further £69k to be funded from Council contingencies	69/(69)	HRD/CMB
The transfer of Removal Cost budget within Housing Services	180/(180)	HRA
Total of Requested Virements (Debits)	249/(249)	